

2022/23 Outturn

	Budget 2022/23 £	Actual 2022/23 £
RECEIPTS		
Precept	7,005	7,005
LCTS		
Parish Services Scheme	327	327
Bank Interest	-	514
Misc	-	-
VAT Refund	150	677
TOTAL RECEIPTS	7,482	8,523
PAYMENTS		
Staff Costs - Clerks Wages	4,196	4,470
Other Costs		
Village Green Maintenance	500	333
Village Hall Hire	250	271
Christmas Tree	300	336
Christmas functions	-	-
Litter Collection	-	569
Churchyard Maintenance	500	500
Emergency Plan	-	-
Training Courses	300	170
Internal/External Auditor	100	90
Insurance	400	489
KALC & SLCC Membership	300	349
Contingency	-	288
Chairman's Expenses	-	-
CPRE Membership	36	72
Stationery, postage	200	265
Total Other Costs	2,886	3,732
Repairs Fund Contribution	-	-
Village Green Fund (trees)	400	1,175
TOTAL PAYMENTS	7,482	9,377

Quinn/Legacy spend		
Platinum Jubilee celebration		793
KCC Kissing gates		792
Village Hall centenary celebration		500
Ringfenced Receipts:		
Community Infrastructure (CIL)		-