

2021/22 Outturn

	Budget 2021/22 £	Actual 2021/22 £
RECEIPTS		
Precept	5,731	5,731
LCTS		
Parish Services Scheme	409	409
Bank Interest	-	41
Misc	-	9
VAT Refund	200	162
TOTAL RECEIPTS	6,340	6,352
PAYMENTS		
Staff Costs - Clerks Wages	2,498	2,735
Other Costs		
Village Green Maintenance	500	420
Village Hall Hire	250	195
Christmas Tree	300	266
Christmas functions	300	-
Litter Collection	100	42
Churchyard Maintenance	500	500
Emergency Plan	-	-
Training Courses	300	35
Internal/External Auditor	70	290
Insurance	370	380
KALC Membership	300	222
Contingency	50	96
Chairman's Expenses	50	-
CPRE Membership	36	36
Stationery, postage	200	639
Total Other Costs	3,326	3,121
Repairs Fund Contribution	500	-
TOTAL PAYMENTS	6,324	5,856
Underspend	16	496

Quinn/Legacy spend		
Grant to Village Shop comm		550
KCC Kissing gates		522
Footpath map		2,365
KCC traffic Survey		295
Ringfenced Receipts:		
Community Infrastructure (CIL)		4,358