

	Budget 2021/22	Budget 2022/23
£		
<b>RECEIPTS</b>		
Precept	5,731	7,005
Parish Services Scheme	409	327
VAT Refund	200	150
<b>TOTAL RECEIPTS</b>	<b>6,340</b>	<b>7,482</b>
<b>PAYMENTS</b>		
Staff Costs - Clerks Wages	2,498	4,196
Other Costs		
Village Green Maintenance	500	500
Village Hall Hire	250	250
Christmas Tree	300	300
Christmas Functions	300	-
Litter Collection	100	-
Churchyard Maintenance	500	500
Emergency Plan	-	-
Training Courses	300	300
Internal Auditor	70	100
Insurance	370	400
KALC Membership	300	300
Contingency	50	-
Chairman's Expenses	50	-
CPRE Membership	36	36
Stationery, postage	200	200
<b>Total Other Costs</b>	<b>3,326</b>	<b>2,886</b>
Repairs Fund contribution	500	-
Village Green fund		400
<b>TOTAL PAYMENTS</b>	<b>6,324</b>	<b>7,482</b>