

BUDGET 2021/22

£	Budget 2020/21	Budget 2021/22	Notes
RECEIPTS			
Precept	5,581	5731.48	
Parish Services Scheme	500	407	
	6,081	6138.48	
VAT Refund	180	200	
TOTAL RECEIPTS	6,261	6338.48	
PAYMENTS			
Staff Costs - Clerks Wages	2,473	2498	ASSUMES 1% INCREASE
Other Costs			
Village Green Maintenance	500	500	
Village Hall Hire	250	250	
Christmas Tree	300	300	
Christmas functions	350	300	
Litter Collection	100	100	
Churchyard Maintenance	500	500	
Emergency Plan	0	0	
Training Courses	500	300	
Internal Auditor	50	70	
Insurance	400	370	
KALC Membership	240	300	
Contingency	40	50	
Chairman's Expenses	100	50	
CPRE Membership	200	36	
Stationery, postage	250	200	
Total Other Costs	3,780	3326	
Repairs Fund contribution		500	
TOTAL PAYMENTS	6,253	6324	